SIBTON PARISH COUNCIL

BUDGET 2020-2021

Revenue Expected:

Precept – 1650.00 **Precept - 825.00 (April)**
825.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £15 161-89 (as at November 12th 2019)

REVENUE EXPENDITURE	**Budget:**	**Expenditure as at 25th Jan. 2021**
Clerks Salary including PAYE	1200	881-40
Administration Supplies and Expenses	150	46-17
Website Fee/Information Commissioner	300	140-00
SALC Salary Administration	50	22-80
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	150	126-00
Parish Council Public Liability Insurance	200	176-36
SALC Subscription	150	140-53
Donations	100	75-00
Training for Councillors & Clerk - Courses Only	350	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	9000	3270-00
TOTAL	**12 250**	**4878-26**
Reserve	3 000	
TOTAL NEEDED	15 250	
Possible Accounts Value (Estimated @ 31/03/20)	13 500	
Precept Amount	**1750**	