

# SIBTON PARISH COUNCIL

## BUDGET 2025-2026

**Revenue Expected:**

**Precept – 2350-00                      Precept - 2350-00 Received (April)**

**Additional Revenue from Cil Money = £19 165-15**

**Additional Revenue from VAT Repayment = £280**

**Reserves        £29 613-69 (as at November 12th 2024)**

<b>REVENUE EXPENDITURE</b>	<b>Budget:</b>	<b>Expenditure To May 19<sup>th</sup> 2025</b>
Clerks Salary including PAYE	2000	452-40
Administration Supplies and Expenses	250	10-00
Website Fee/Information Commissioner	300	Nil
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	300	Nil
Parish Council Public Liability Insurance	600	Nil
SALC Subscription	200	Nil
Donations	400	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	Nil
Capital Projects and Maintenance (Non-Cil Money)	3500	Nil
<b>BUDGET TOTAL</b>	<b>9260</b>	<b>462-40</b>
Reserve	3240	
<b>TOTAL NEEDED</b>	<b>12500</b>	
Possible Accounts Value (Estimated @ 31/03/24) excluding Cil Money	10000	
<b>Precept Amount?</b>	<b>2500</b>	
Capital Projects and Maintenance (Earmarked) (Cil Money)	<b>19165-15</b>	