

SIBTON PARISH COUNCIL

BUDGET 2025-2026

Revenue Expected:

Precept – 2350-00 Precept - 2350-00 Received (April)

Additional Revenue from Cil Money = £19 165-15

Additional Revenue from VAT Repayment = £280

Reserves £29 613-69 (as at November 12th 2024)

REVENUE EXPENDITURE	Budget:	Expenditure 2024-2025
Clerks Salary including PAYE	2000	1810
Administration Supplies and Expenses	250	150
Website Fee/Information Commissioner	300	160
SALC Salary Administration	60	50
Hire of Meeting Room for PC Meetings and other	200	100
Audit of PC Accounts (1 x internal and 1 x external)	300	212
Parish Council Public Liability Insurance	600	469
SALC Subscription	200	142
Donations	400	300
Training for Councillors & Clerk - Courses Only	250	100
Councillors travel expenses (unless exceptional circumstances)	200	100
Elections	1000	100
Capital Projects and Maintenance (Non-Cil Money)	3500	800
BUDGET TOTAL	9260	4493
Reserve	3240	
TOTAL NEEDED	12500	
Possible Accounts Value (Estimated @ 31/03/24) excluding Cil Money	10000	
Precept Amount?	2500	
Capital Projects and Maintenance (Earmarked) (Cil Money)	19165-15	